

~ Chart 2 ~  
**DRINKING WATER STATE REVOLVING FUND**  
**Calendar 2005 Draft Intended Use Plan**

**NEW PROJECTS**

<u>Rating</u>	<u>Applicant</u>	<u>SRF ID</u>	<u>Project</u>	<u>Project Cost</u>	<u>2005 IUP Cost</u>
89.0	BROCKTON	2837	New Well Development Pleasant St.	\$2,880,000	\$2,880,000
79.7	MATTAPOISETT RIVER VALLEY WATER DISTRICT	2873	WTP	\$13,300,000	\$12,000,000
72.2	*AQUARION WATER COMPANY OF MILLBURY	2846	WTF	\$1,464,000	\$1,464,000
69.9	*HADLEY	2841	WTF	\$3,940,100	\$3,940,100
69.8	TRI-TOWN WATER BOARD	2863	New WTF	\$35,420,000	\$12,000,000
69.5	BROCKTON	2829	(2) WWT Upgrades	\$17,648,000	\$12,000,000
63.1	TAUNTON	2835	Various System Improvements	\$7,695,000	\$7,695,000
61.7	*WILLIAMSTOWN	2839	PWS Consolidation	\$3,225,555	\$3,225,555
58.7	HAVERHILL	2859	WTF & Distribution Improvements	\$3,074,000	\$3,074,000
55.8	*STERLING	2855	Well #2 Upgrade	\$830,000	\$830,000

**TOTAL OF NEW PROJECTS**

**\$89,476,655      \$59,108,655**

(Count: 10)

(Average Rating: 68.94)

\* Indicates Small System

**MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS**

<u>Applicant</u>	<u>SRF ID</u>	<u>Project</u>	<u>Project Cost</u>	<u>2005 IUP Cost</u>
EMERGENCY SRF SETASIDE				\$2,000,000
COHASSET	1992	System Wide Capital Improvement Program	\$8,485,005	\$2,000,000
LAWRENCE	1664	Water Treatment Plant and System Improvements	\$32,540,000	\$8,540,000
MWRA	677	Walnut Hill Water Treatment Plant	\$128,818,217	\$4,000,000
MWRA	1680	Southern Spine Distribution Mains	\$48,964,234	\$4,000,000
MWRA	1679	Blue Hills Covered Storage	\$30,967,200	\$4,000,000
NORTHAMPTON	1980	Construction of Water Filtration Plant	\$22,000,000	\$10,000,000

**TOTAL OF MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS**

**\$271,774,656      \$34,540,000**

(Count: 6)

**TOTAL OF DRAFT INTENDED USE PLAN**

**\$361,251,311      \$93,648,655**