

~ Chart 1 ~  
**CLEAN WATER STATE REVOLVING FUND**  
**Calendar 2005 Draft Intended Use Plan**

**NEW PROJECTS**

<b>Rating</b>	<b>Applicant</b>	<b>SRF ID</b>	<b>Project</b>	<b>Project Cost</b>	<b>2005 IUP Cost</b>
148	LOWELL	2811	Phase I CSO LTCP	\$15,700,000	\$15,700,000
137	HOLYOKE	2786	CSO Abatement	\$19,112,000	\$19,112,000
133	GLOUCESTER	2806	Washington St. CSO	\$4,897,000	\$4,897,000
132	MONTAGUE	2788	CSO Abatement	\$1,847,000	\$1,847,000
126	NEW BEDFORD	2828	Phase 2 Sewer Separation	\$3,911,000	\$3,911,000
126	NORTH ATTLEBOROUGH	2823	Phase 4 WWTF Upgrade	\$7,208,000	\$1,348,000
118	MWRA	2869	CSO	\$551,415,000	\$22,000,00
117	CAMBRIDGE	2799	Stormwater Management Improvements	\$8,800,000	\$8,800,000
114	NANTUCKET	2816	Upgrade Sufside WWTF	\$35,531,000	\$35,000,000
107	WAREHAM	2825	Sewer Extension	\$5,945,000	\$5,945,000
106	ACUSHNET	2820	Phase 2 Sewer Extension	\$8,309,000	\$8,309,000
103	SOUTH HADLEY	2784	WWTF & PS Improvements	\$6,085,000	\$6,085,000
102	LEE	2787	WWTF Upgrade	\$15,221,000	\$15,221,000
100	MWRA	2872	Cummingsville Replacement Sewer	\$5,390,000	\$5,000,000
98	TAUNTON	2812	Phase 2 -I/I Rehab	\$2,025,000	\$2,025,000
96	PEABODY	2800	Water Conservation/WW Reuse	\$10,070,000	\$10,070,000
94	EGREMONT	2783	WWTF & Collection System	\$2,978,000	\$2,978,000
93	NANTUCKET	2817	I/I Rehab	\$2,710,000	\$2,710,000
93	NORTH ATTLEBOROUGH	2813	I/I Rehab	\$280,000	\$280,000
92	DARTMOUTH	2819	Bayview Sewer Extension	\$4,640,000	\$4,640,000
92	NANTUCKET	2818	Stormwater Rehab	\$6,000,000	\$6,000,000
91	WALTHAM	2805	Sewer Rehab (3 Contracts)	\$5,255,000	\$5,255,000
91	DARTMOUTH	2826	Sewer Extension	\$4,021,000	\$4,021,000
90	CANTON	2803	Interceptor Replacement	\$7,246,000	\$7,246,000
89	HOPKINTON	2777	Construct Effluent Disposal Beds	\$5,450,000	\$5,450,000

88 HAVERHILL	2807 Phase IIB - Drum Removal & Disposal	\$3,500,000	\$3,500,000
87 MWRA	2870 Electrical Upgrades	\$11,250,800	\$5,000,000
84 ATHOL	2847 WWTF Upgrade	\$5,000,000	\$5,000,000
83 LONGMEADOW	2785 Interceptor Replacement	\$3,017,000	\$3,017,000
81 BARNSTABLE	2822 Sewer Extension & WWTF Upgrade	\$71,920,000	\$10,000,000

**TOTAL OF NEW PROJECTS** **\$834,733,800** **\$230,367,000**

(Count: 30)

(Average Rating: 103.7)

**MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS**

<u>Applicant</u>	<u>SRF ID Project</u>	<u>Project Cost</u>	<u>2005 IUP Cost</u>
BROCKTON	1722 WWTF Improvements & Sewer System Rehab	\$66,116,015	\$24,000,000
CAMBRIDGE	1961 Contract #12 Const. Of New SW Outfall	\$21,827,787	\$6,282,787
CHELMSFORD	1939 Phase 4F and 4G Sewer Program	\$16,305,322	\$8,305,322
MWRA	1762 Plant Optimization/Ancillary Modifications	\$22,553,164	\$1,000,000
MWRA	1220 Upper Neponset Valley Relief Interceptor	\$18,465,000	\$1,000,000
<u>MWRA</u>	<u>1001 Braintree Weymouth Relief Facilities</u>	<u>\$83,389,078</u>	<u>\$1,000,000</u>

**TOTAL OF MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS** **\$780,071,366** **\$41,588,109**

(Count: 6)

**PLANNING PROJECTS**

<u>Applicant</u>	<u>SRF ID Project</u>	<u>Project Cost</u>	<u>2005 IUP Cost</u>
ASHLAND	2793 Stormwater Management Plan	\$250,000	\$250,000
ASSABET CONSORTIUM	2781 CWMP	\$500,000	\$500,000
ATTLEBORO	2798 CWMP	\$400,000	\$400,000
BUCKLAND	2789 I/I Study & SSES	\$175,000	\$175,000
CANTON	2792 Stormwater Management Plan	\$250,000	\$250,000
HINGHAM	2791 CWMP	\$400,000	\$400,000
LEICESTER WATER SUPPLY DISTRICT	2782 Stormwater Management Plan	\$667,426	\$667,426
LITTLETON	2778 CWRMP	\$150,000	\$150,000
LOWELL REGIONAL WASTEWATER UTILITY	2794 PER/CSO	\$250,000	\$250,000
MARLBOROUGH	2779 CWMP	\$650,000	\$650,000

NORTH ATTLEBOROUGH	2795 SSES	\$87,000	\$87,000
PITTSFIELD	2827 Stormwater Management Plan	\$922,850	\$922,850
ROCKLAND	2797 CWMP	\$400,000	\$400,000
SWANSEA	2796 CWMP	\$600,000	\$600,000
TYNGSBOROUGH	2780 EIR to Supplement CWMP	\$300,000	\$300,000
WOBURN	2790 Phase II Stormwater Management Plan	\$225,000	\$225,000

**TOTAL OF PLANNING PROJECTS**

**\$6,227,276      \$6,227,276**

(Count: 16)

**TOTAL OF DRAFT INTENDED USE PLAN      \$1,690,871,442      \$278,182,385**